

Use of CDBG Funds by PLYMOUTH, MA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---|--------------------|---------------|
| 21A | AP | General Program Administration | \$24,747.71 | 42.76% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$24,747.71 | 42.76% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$33,134.27 | 57.24% |
| Subtotal for: HOUSING | | | \$33,134.27 | 57.24% |
| Total Disbursements | | | \$57,881.98 | 100% |